# Minute Item 25

# Children & Young People's Plan

- 1. Section 1: Overview Making every child and young person matter
- 2. Section 2: Needs analysis: how we got to the priorities
- 3. Section 3: Delivery Plan
- 4. Section 4: Resources and Performance Management

## How to use this plan

This document does not describe all of the services for children and young people and their families in Brighton & Hove – that would make it far too long. You can find out about those services by going to:

www.brighton-hove.gov.uk (you can use the site's search engine to find the particular service you want to know about) www.familyinfobrighton.org.uk

Interactive PDF

# **Vision & Principles**

# **The CYPT Partnership:**

- Inter-agency governance
- Integrated strategy
- Integral processes
- Integrated front line delivery

#### **Opportunities and Challenges**

## **Strategic Priorities:**

- 1. Strengthen safeguarding and child protection, early intervention and prevention
- 2. Reduce child poverty and health inequality
- 3. Promote health and well-being, inclusion and achievement
- 4. Develop the CYPT partnership and drive integration and value for money

## **Targets and Outcomes**

#### Needs Analysis – how we got to the priorities

- What we know about the city
- What our service users and stakeholders told us
- Report cards
  - > April 2006 we said we would
  - > What did we do?
  - > What about the outcomes?

# **Delivery**

- Delivering our vision the golden thread
- Delivering the CYPP

Strategic Improvement Priority 1: Strengthen safeguarding and child protection, early intervention and prevention	Initiatives: 1.a. Child Protection Pathway 1.b. Targeted Support & Preventive Services 1.c. A Safe City
Strategic Improvement Priority 2: Reduce child poverty and health inequality	Initiatives: 2.a. Joint strategic action 2.b. Narrow the gap for communities and families 2.c. Narrow the gap for vulnerable groups
Strategic Improvement Priority 3: Promote health & well being, inclusion and achievement	Initiatives: 3.a. Maximize life chances 3.b. Access to education 3.c. Pathways to success
Strategic Improvement Priority 4: Develop the CYPT partnership and drive integration and value for money	Initiatives: 4.a. Governance 4.b. Organisational Development 4.c. Workforce Development

#### Resources and Performance Management

#### Pooled and non pooled budgets

#### Targets

Obesity in primary school age children in Year 6 (%)

Percentage of initial assessments for children's social care carried out within 7 working days of referral (%)

Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time (%)

Reduce emergency hospital admissions caused by unintentional and deliberate injuries to children and young people (Number)

Children who have experienced bullying (%)

Achievement of 5 or more A\*- C grades at GCSE or equivalent including English and Maths (%)

Achievement of a Level 2 qualification by the age of 19 (%)

Achievement gap between pupils eligible for free school meals and their peers achieving the expected level at Key Stages 2 and 4 (%)

The Special Educational Needs (SEN)/non-SEN gap - achieving 5 A\*- C GCSE including English and Maths (%)

Young people within the Youth Justice System receiving a conviction in court who are sentenced to custody (%)

Youth service contacts with 13-19 population

Under 18 conception rate (%)

Reduction of alcohol and drug use in year 10 young people

Care leavers in education employment or training (%)

Proportion of children in poverty

16 to 18 year olds who are not in education training or employment (NEET) (%)

#### Leadership and reporting